

2024-2025 SPSA ACTION AND EXPENDITURE REVISIONS AT-A-GLANCE

The initial Schoolwide Plans for Student Achievement (SPSAs) were approved by the Board on June 19, 2024. As part of the initial School Plan, School Site Councils (SSCs) included a prioritized list of unfunded priorities with estimated costs to cover increased school funding. In some cases, SSCs have elected to

change to the original School Plan occurs. Per Education Code 64001(g)(h), the SPSA must be reviewed and approved by the local governing board whenever there are material changes that affect the academic programs in the SPSA. This template reflects the material changes. Examples of material changes include:

- Revisions to existing Actions/Services and/or related expenditures.
- Deletion of Actions/Services and related expenditures to fund new Actions/Services or increase allocations to existing Actions/Services.
- New Actions/Services and related expenditures.

School	Description of Material Changes
Almond ES	<ul style="list-style-type: none"> • New Goal 1, Action H was created • Goal 1, Action A - SUPC funds were decreased by \$2,700 and moved to Goal 1, Action H •
Citrus ES	<ul style="list-style-type: none"> • Goal 1, Action B – Action language a .00(e) d .008 • Goal 1, Action D – Expenditures were added
South Tamarind ES	<ul style="list-style-type: none"> • Goal 1, Action E – Expenditures were added
Alder MS	<ul style="list-style-type: none"> • Goal 1, Action C - SUPC funds were increased by \$14,400 • Goal 1, Action D - SUPC funds were increased by \$2,350 • Goal 1, Action F - SUPC funds were decreased by \$15,000 • New Goal 1, Action I was created and SUPC funds were increased by \$750 • New Goal 1, Action J was created and SUPC funds were increased by \$1,000 • Goal 1, Action K – SUPC funds were increased by \$5,000 • Goal 1a, Action 1- SUPC funds were decreased by \$1,000 • Goal 1a, Action 2- SUPC funds were decreased by \$3,800 • Goal 1b, Action 1- SUPC funds were decreased by \$3,700